



| KODE REKENING |    |                        |    |      |    |   |   |    |  | U R A I A N                                                                                                                                                                                                                                                                          |  | JUMLAH (Rp.)     |                  | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|---------------|----|------------------------|----|------|----|---|---|----|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------|------------------|-------------------------|--------|-------------|
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                                                                                                                                                                                      |  | ANGGARAN         | REALISASI        | Rp.                     | %      |             |
| 1             |    |                        |    |      |    |   |   |    |  | 2                                                                                                                                                                                                                                                                                    |  | 3                | 4                | 5                       | 6      | 7           |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 03 | 2.01 | 04 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                                                                                                                                                                                      |  | 3.000.000.000,00 | 2.649.700.000,00 | (350.300.000,00)        | 88,32  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                                                                                                                                                                                              |  | -                | 49.700.000,00    | 49.700.000,00           | -      |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 03 | 2.01 | 04 | 5 | 1 | 05 |  | Belanja Hibah                                                                                                                                                                                                                                                                        |  | 3.000.000.000,00 | 2.600.000.000,00 | (400.000.000,00)        | 86,67  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 03 | 2.01 | 05 |   |   |    |  | Pelaksanaan Monitoring, Evaluasi dan Pelaporan di Bidang Pendidikan Politik, Etika Budaya Politik, Peningkatan Demokrasi, Fasilitas Kelembagaan Pemerintahan, Perwakilan dan Partai Politik, Pemilihan Umum/Pemilihan Umum Kepala Daerah, serta Pemantauan Situasi Politik di Daerah |  | 722.390.556,00   | 713.990.556,00   | (8.400.000,00)          | 98,84  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 03 | 2.01 | 05 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                                                                                                                                                                                      |  | 722.390.556,00   | 713.990.556,00   | (8.400.000,00)          | 98,84  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                                                                                                                                                                                              |  | 11.197.250,00    | 2.797.250,00     | (8.400.000,00)          | 24,98  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 03 | 2.01 | 05 | 5 | 1 | 05 |  | Belanja Hibah                                                                                                                                                                                                                                                                        |  | 711.193.306,00   | 711.193.306,00   | -                       | 100,00 |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                                                                                                                                                                                      |  |                  |                  |                         |        |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 04 | 00   | 00 |   |   |    |  | PROGRAM PEMBERDAYAAN DAN PENGAWASAN ORGANISASI KEMASYARAKATAN                                                                                                                                                                                                                        |  | 10.550.000,00    | 53.614.500,00    | 43.064.500,00           | 508,19 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 04 | 2.01 | 00 |   |   |    |  | Perumusan Kebijakan Teknis dan Pemantapan Pelaksanaan Bidang Pemberdayaan dan Pengawasan Organisasi Kemasyarakatan                                                                                                                                                                   |  | 10.550.000,00    | 53.614.500,00    | 43.064.500,00           | 508,19 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 04 | 2.01 | 01 |   |   |    |  | Penyusunan Program Kerja di Bidang Pendaftaran Ormas, Pemberdayaan Ormas, Evaluasi dan Mediasi Sengketa Ormas, Pengawasan Ormas dan Ormas Asing di Daerah                                                                                                                            |  | 10.550.000,00    | 53.614.500,00    | 43.064.500,00           | 508,19 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 04 | 2.01 | 01 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                                                                                                                                                                                      |  | 10.550.000,00    | 53.614.500,00    | 43.064.500,00           | 508,19 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                                                                                                                                                                                              |  | 10.550.000,00    | 53.614.500,00    | 43.064.500,00           | 508,19 |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                                                                                                                                                                                      |  |                  |                  |                         |        |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 06 | 00   | 00 |   |   |    |  | PROGRAM PENINGKATAN KEWASPADAAN NASIONAL DAN PENINGKATAN KUALITAS DAN FASILITASI PENANGANAN KONFLIK SOSIAL                                                                                                                                                                           |  | 10.913.950,00    | 743.450,00       | (10.170.500,00)         | 6,81   |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 06 | 2.01 | 00 |   |   |    |  | Perumusan Kebijakan Teknis dan Pelaksanaan Pemantapan Kewaspadaan Nasional dan Penanganan Konflik Sosial                                                                                                                                                                             |  | 10.913.950,00    | 743.450,00       | (10.170.500,00)         | 6,81   |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 06 | 2.01 | 04 |   |   |    |  | Pelaksanaan Koordinasi di Bidang Kewaspadaan Dini, Kerja Sama Intelijen, Pemantauan Orang Asing, Tenaga Kerja Asing dan Lembaga Asing, Kewaspadaan Perbatasan antar Negara, Fasilitas Kelembagaan Bidang Kewaspadaan, serta Penanganan Konflik di Daerah                             |  | 10.913.950,00    | 743.450,00       | (10.170.500,00)         | 6,81   |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 06 | 2.01 | 04 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                                                                                                                                                                                      |  | 10.913.950,00    | 743.450,00       | (10.170.500,00)         | 6,81   |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                                                                                                                                                                                              |  | 10.913.950,00    | 743.450,00       | (10.170.500,00)         | 6,81   |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                                                                                                                                                                                      |  |                  |                  |                         |        |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                                                                                                                                                                                      |  |                  |                  |                         |        |             |

| KODE REKENING |    |                        |    |      |    |   |      | U R A I A N                                                     |  | JUMLAH (Rp.)     |                  | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|---------------|----|------------------------|----|------|----|---|------|-----------------------------------------------------------------|--|------------------|------------------|-------------------------|--------|-------------|
|               |    |                        |    |      |    |   |      |                                                                 |  | ANGGARAN         | REALISASI        | Rp.                     | %      |             |
| 1             |    |                        |    |      |    |   |      | 2                                                               |  | 3                | 4                | 5                       | 6      | 7           |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 00   | 00 |   |      | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN / KOTA   |  | 2.034.212.710,00 | 1.640.966.570,00 | (393.246.140,00)        | 80,67  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 00 |   |      | Perencanaan, Penganggaran dan Evaluasi Kinerja Perangkat Daerah |  | 16.315.790,00    | 7.408.140,00     | (8.907.650,00)          | 45,40  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 01 |   |      | Penyusunan Dokumen Perencanaan Perangkat Daerah                 |  | 3.090.040,00     | 3.090.040,00     | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 01 | 5 | 1    | BELANJA OPERASI                                                 |  | 3.090.040,00     | 3.090.040,00     | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 01 | 5 | 1 02 | Belanja Barang dan Jasa                                         |  | 3.090.040,00     | 3.090.040,00     | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 02 |   |      | Koordinasi dan Penyusunan Dokumen RKA-SKPD                      |  | 4.412.000,00     | 1.012.000,00     | (3.400.000,00)          | 22,94  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 02 | 5 | 1    | BELANJA OPERASI                                                 |  | 4.412.000,00     | 1.012.000,00     | (3.400.000,00)          | 22,94  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 02 | 5 | 1 02 | Belanja Barang dan Jasa                                         |  | 4.412.000,00     | 1.012.000,00     | (3.400.000,00)          | 22,94  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 04 |   |      | Koordinasi dan Penyusunan DPA-SKPD                              |  | 4.618.750,00     | 1.218.750,00     | (3.400.000,00)          | 26,39  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 04 | 5 | 1    | BELANJA OPERASI                                                 |  | 4.618.750,00     | 1.218.750,00     | (3.400.000,00)          | 26,39  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 04 | 5 | 1 02 | Belanja Barang dan Jasa                                         |  | 4.618.750,00     | 1.218.750,00     | (3.400.000,00)          | 26,39  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 05 |   |      | Koordinasi dan Penyusunan Perubahan DPA-SKPD                    |  | 4.195.000,00     | 2.087.350,00     | (2.107.650,00)          | 49,76  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 05 | 5 | 1    | BELANJA OPERASI                                                 |  | 4.195.000,00     | 2.087.350,00     | (2.107.650,00)          | 49,76  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.01 | 05 | 5 | 1 02 | Belanja Barang dan Jasa                                         |  | 4.195.000,00     | 2.087.350,00     | (2.107.650,00)          | 49,76  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 00 |   |      | Administrasi Keuangan Perangkat Daerah                          |  | 1.861.558.188,00 | 1.525.484.948,00 | (336.073.240,00)        | 81,95  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 01 |   |      | Penyediaan Gaji dan Tunjangan ASN                               |  | 1.749.394.588,00 | 1.417.321.348,00 | (332.073.240,00)        | 81,02  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 01 | 5 | 1    | BELANJA OPERASI                                                 |  | 1.749.394.588,00 | 1.417.321.348,00 | (332.073.240,00)        | 81,02  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 01 | 5 | 1 01 | Belanja Pegawai                                                 |  | 1.749.394.588,00 | 1.417.321.348,00 | (332.073.240,00)        | 81,02  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 02 |   |      | Penyediaan administrasi Pelaksanaan Tugas ASN                   |  | 105.000.000,00   | 105.000.000,00   | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 02 | 5 | 1    | BELANJA OPERASI                                                 |  | 105.000.000,00   | 105.000.000,00   | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 02 | 5 | 1 02 | Belanja Barang dan Jasa                                         |  | 105.000.000,00   | 105.000.000,00   | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 04 |   |      | Koordinasi dan Pelaksanaan Akuntansi SKPD                       |  | 2.577.100,00     | 2.577.100,00     | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 04 | 5 | 1    | BELANJA OPERASI                                                 |  | 2.577.100,00     | 2.577.100,00     | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 04 | 5 | 1 02 | Belanja Barang dan Jasa                                         |  | 2.577.100,00     | 2.577.100,00     | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 05 |   |      | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD     |  | 4.586.500,00     | 586.500,00       | (4.000.000,00)          | 12,79  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 05 | 5 | 1    | BELANJA OPERASI                                                 |  | 4.586.500,00     | 586.500,00       | (4.000.000,00)          | 12,79  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.02 | 05 | 5 | 1 02 | Belanja Barang dan Jasa                                         |  | 4.586.500,00     | 586.500,00       | (4.000.000,00)          | 12,79  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 00 |   |      | Administrasi Umum Perangkat Daerah                              |  | 58.813.170,00    | 24.384.900,00    | (34.428.270,00)         | 41,46  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 02 |   |      | Penyediaan Peralatan dan Perlengkapan Kantor                    |  | 13.853.170,00    | -                | (13.853.170,00)         | -      |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 02 | 5 | 2    | BELANJA MODAL                                                   |  | 13.853.170,00    | -                | (13.853.170,00)         | -      |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 02 | 5 | 2 02 | Belanja Modal Peralatan dan Mesin                               |  | 13.853.170,00    | -                | (13.853.170,00)         | -      |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 08 |   |      | Fasilitasi Kunjungan Tamu                                       |  | 5.000.000,00     | 3.000.000,00     | (2.000.000,00)          | 60,00  |             |

| KODE REKENING |    |                        |    |      |    |   |   |    |  | U R A I A N                                                                                                     | JUMLAH (Rp.)       |                    | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|---------------|----|------------------------|----|------|----|---|---|----|--|-----------------------------------------------------------------------------------------------------------------|--------------------|--------------------|-------------------------|--------|-------------|
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 | ANGGARAN           | REALISASI          | Rp.                     | %      |             |
| 1             |    |                        |    |      |    |   |   |    |  | 2                                                                                                               | 3                  | 4                  | 5                       | 6      | 7           |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 08 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                 | 5.000.000,00       | 3.000.000,00       | (2.000.000,00)          | 60,00  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                         | 5.000.000,00       | 3.000.000,00       | (2.000.000,00)          | 60,00  |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 09 |   |   |    |  | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                                            | 39.960.000,00      | 21.384.900,00      | (18.575.100,00)         | 53,52  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 09 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                 | 39.960.000,00      | 21.384.900,00      | (18.575.100,00)         | 53,52  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                         | 39.960.000,00      | 21.384.900,00      | (18.575.100,00)         | 53,52  |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.07 | 00 |   |   |    |  | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                              | 4.999.640,00       | 4.225.000,00       | (774.640,00)            | 84,51  |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.07 | 11 |   |   |    |  | Pengadaan Saranadan Prasarana PendukungGedung Kantor atau Bangunan Lainnya                                      | 4.999.640,00       | 4.225.000,00       | (774.640,00)            | 84,51  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.07 | 11 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                 | 4.999.640,00       | 4.225.000,00       | (774.640,00)            | 84,51  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                         | 4.999.640,00       | 4.225.000,00       | (774.640,00)            | 84,51  |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.08 | 00 |   |   |    |  | Pengadaan Jasa Penunjang Urusan Pemerintahan Daerah                                                             | 71.250.000,00      | 69.029.882,00      | (2.220.118,00)          | 96,88  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.08 | 02 |   |   |    |  | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                         | 20.250.000,00      | 18.029.882,00      | (2.220.118,00)          | 89,04  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.08 | 02 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                 | 20.250.000,00      | 18.029.882,00      | (2.220.118,00)          | 89,04  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                         | 20.250.000,00      | 18.029.882,00      | (2.220.118,00)          | 89,04  |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.08 | 04 |   |   |    |  | Penyediaan Jasa Pelayanan Umum Kantor                                                                           | 51.000.000,00      | 51.000.000,00      | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.08 | 04 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                 | 51.000.000,00      | 51.000.000,00      | -                       | 100,00 |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                         | 51.000.000,00      | 51.000.000,00      | -                       | 100,00 |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.09 | 00 |   |   |    |  | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | 21.275.922,00      | 10.433.700,00      | (10.842.222,00)         | 49,04  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.09 | 02 |   |   |    |  | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 21.275.922,00      | 10.433.700,00      | (10.842.222,00)         | 49,04  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.09 | 02 | 5 | 1 |    |  | BELANJA OPERASI                                                                                                 | 21.275.922,00      | 10.433.700,00      | (10.842.222,00)         | 49,04  |             |
| 8             | 01 | 8.01.0.00.0.00.39.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 |  | Belanja Barang dan Jasa                                                                                         | 21.275.922,00      | 10.433.700,00      | (10.842.222,00)         | 49,04  |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |
|               |    |                        |    |      |    |   |   |    |  | Jumlah Belanja                                                                                                  | 5.849.899.358,00   | 5.110.697.178,00   | (739.202.180,00)        | 87,36  |             |
|               |    |                        |    |      |    |   |   |    |  | Total Surplus / (Defisit)                                                                                       | (5.849.899.358,00) | (5.110.697.178,00) | 739.202.180,00          | 87,36  |             |
| 0             | 00 | 1.01.2.19.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |  | PEMBIAYAAN                                                                                                      |                    |                    |                         |        |             |
|               |    |                        |    |      |    |   |   |    |  | Jumlah Penerimaan Pembiayaan                                                                                    | -                  | -                  | -                       | -      |             |
|               |    |                        |    |      |    |   |   |    |  | Jumlah Pengeluaran Pembiayaan                                                                                   | -                  | -                  | -                       | -      |             |
|               |    |                        |    |      |    |   |   |    |  |                                                                                                                 |                    |                    |                         |        |             |